



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 11th HELD AT Paul Laurence Dunbar DATES 5/26-28

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$ 5.00	9290.95	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			9290.95
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1558.80	
	Trophies		407.86	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		2572.00	
	TOTAL EXPENSES (2)			\$4538.66
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4752.29
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			N/A

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Paul Laurence Dunbar	594.01	Franklin County	594.04		
Lexington Catholic	594.04	Western Hills	594.04		
Scott County	594.04				
Henry Clay	594.04				
Madison Central	594.04				
Berea	594.04				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____

Content-Class: urn:content-classes:message
Subject: KHSAA Regional Report 2008
Date: Wed, 16 Jul 2008 15:41:53 -0400
Thread-Topic: KHSAA Regional Report 2008
Thread-Index: AcjndK5u/qrpXMVaSpuYiFceX5scZQ==
From: "Sirginnis, Andy" <andy.sirginnis@fayette.kyschools.us>
To: <mday@khsaa.org>
Return-Path: andy.sirginnis@fayette.kyschools.us

Mrs. Day,

Here is the KHSAA regional report from Dunbar high school. Sorry for the delay, we were waiting on the bills for security.

Also, listed below is an itemized list of expenses that we will include to each school when we send out the financial report.

11th Region Tournament Expense Report

Stats:	\$ 350.00
Security:	\$1200.00
Trainer:	\$300.00
PA:	\$140.00
Tournament Director:	\$150.00
Baseballs:	\$432.00
Trophies (All Region):	\$290.00

Other Expenses listed on KHSAA financial form:

Umpires:	\$1558.80
Trophies (KHSAA trophies):	\$117.86

Please let me know if there is anything else that I need to do.

Andy Sirginnis